

Rupandehi Campus

Siddharthnagar- 9

Rupandehi,Lumbini Province

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Executive Summary

The annual report writing team of Rupandehi Campus, Siddharthnagar has prepared the annual report in order to publish its basic statistical information about higher education in the campus. The main objective of this annual report is to report on academic progress, financial progress, physical progress, social progress and issues and challenges of the campus that shows the current status of the campus. The data available from different departments, administrative offices, and campus records have been utilized to prepare the report.

Rupandehi Campus has a strong group of faculty members and non-teaching staff who support in creating a good academic environment. Currently, there are 26 faculty members who are involved in different departments and subjects to teach the students. Out of 26 faculty members, one pursuing PhD, 2 have MPhil degrees and 2 are pursuing MPhil degrees. Around 658 students study at bachelor's level. The campus has 2 academic programs in 2 disciplines, namely, Management and Education.

The campus has a research unit to involve students and teachers in research activities. These activities are funded by the campus. The campus provides fund for journal publications. Each department is encouraged to publish journals. Three research journals have already been published by the campus. Besides journals, the campus also publishes magazines and news bulletins.

It is expected that the information presented here will be useful for planning, policy making, designing programs and projecting resources for higher education at RC. In fact, the campus is a potential higher education provider in Lumbini Province of Nepal. If properly funded, the campus can make a substantial contribution in higher education in the country.

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Background

Rupandehi Campus (RC), one of the leading public campuses of the district, is situated in Siddharthanagar-9, Rupandehi District, Lumbini Province. The campus is governed and managed by the participation of the community members. It has a campus assembly as a legislative body which consists of members from different fields of the society such as academicians, social workers, administrators, businessmen, representatives of different communal groups and other organizations. It has a managing committee as an executive body formed by the campus assembly.

Management committee is solely authorized to implement policies and programs formulated by campus assembly as per the need and interest of the campus and society. The campus has its own constitution approved by the campus assembly. All the internal bodies of the campus are formed in accordance with the provision made by the campus constitution. The campus constitution and other bylaws have clearly defined duties, responsibilities and rights of different internal bodies, subject committees and working units.

Under the provision of campus constitution the necessary economic and administration bylaws have been formulated and enforced by the campus assembly. Since its establishment up to the present time, the campus has been providing quality and skill oriented education to the students. The campus has its own well equipped infrastructures and necessary facilities. Presently, four years education and management streams in bachelor level are being run.

After the political revolutions in 2046/2047 some enthusiastic academicians got inspired to establish a college to provide higher education to the people of the locality. After rigorous efforts of the committee members the college was established in 2048. Initially, the campus got affiliation to the Law Program in the proficiency certificate level from Tribhuvan University. Later, when the PCL Law program was phased out by the university, the campus commenced four years B.Ed. and BBS programmes.

At present the campus has two academic blocks, a library block and an administrative block consisting of 31 rooms for library, canteen, ICT lab and regular classes. Currently we have 658 students and 25 faculties (including teaching and non-teaching).

Academic Progress

Enrollment Trend Analysis

Year-Wise Student Enrolment 2077 BS

During the academic year 2077 BS, the total number of students enrolled in different programs and subjects

Year 2077	Level: Bachelor									
	TOTAL NUMBER OF ENROLED STUDENTS AT BBS					TOTAL NUMBER OF ENROLED STUDENTS AT BED				
	Total	Male	Female	EDJ	Dalit	Total	Male	Female	EDJ	Dalit
1 st year	161	101	60	91	17	183	88	95	133	22
2 nd year	151	88	63	89	7	84	29	55	62	10
3 rd year	91	57	34	3	5	40	8	32	27	5
4 th year	40	22	18	20	3	34	18	16	27	5
Total	443	268	175	203	32	341	143	198	249	42

Year-Wise Student Enrolment 2078 BS

During the academic year 2078 BS, the total number of students enrolled in different programs and subjects

Year 2078	Level: Bachelor									
	TOTAL NUMBER OF ENROLED STUDENTS AT BBS					TOTAL NUMBER OF ENROLED STUDENTS AT BED				
	Total	Male	Female	EDJ	Dalit	Total	Male	Female	EDJ	Dalit
1 st year	61	36	25	29	2	28	4	24	19	2
2 nd year	98	43	55	56	6	76	34	42	59	1
3 rd year	168	108	60	101	12	187	90	97	140	19
4 th year	111	54	57	61	14	69	20	49	47	8
Total	438	241	197	247	36	360	148	212	265	31

Year-Wise Student Enrolment 2079 BS

During the academic year 2079 BS, the total number of students enrolled in different programs and subjects

Year 2079	Level: Bachelor									
	TOTAL NUMBER OF ENROLED STUDENTS AT BBS					TOTAL NUMBER OF ENROLED STUDENTS AT BED				
	Total	Male	Female	EDJ	Dalit	Total	Male	Female	EDJ	Dalit
1 st year	90	36	54	57	6	52	14	38	41	6
2 nd year	155	73	82	91	12	95	31	64	69	6
3 rd year	58	22	36	26	1	90	35	55	67	11
4 th year	75	35	40	39	11	43	10	33	32	3
Total	378	166	212	213	30	280	90	190	209	26

In the year 2079 the number of female students is increasing year by year. It is increased by 7.77% when compared to the total number of students of 2077. It is decreased by 17.5 % when compared to the total number of students of 2077. The number of EDJ students in 2079 is decreased by about 6.63% when compared to that of 2077.. The number of dalits is remarkable same in all years.

Programme-Wise Pass Rate Trend Analysis for the Last 3 Years

In the year 2077-2079 the pass trend analysis rate in the programs BBS and BED at different levels is given as:

Year 2077	Level: Bachelor									
	TOTAL NUMBER OF ENROLED STUDENTS AT BBS					TOTAL NUMBER OF ENROLED STUDENTS AT BED				
	Appeared	Total Pass	Female	EDJ	Dalit	Appeared	Total Pass	Female	EDJ	Dalit
1 st year	86	24	8	14	1	41	8	7	-	
2 nd year	41	7	2	6	-	34	7	4	7	
3 rd year	33	8	5	6	-	44	10	9	10	
4 th year	34	13	6	-	-	40	10	8	8	1
Total	194	52	21	26	1	159	35	28	25	1

The pass trend ratio is about 26% percent of BBS and 22% of B.Ed. streams. However, of the total pass percent of female and EDJ is satisfactory in comparison to the total pass percentage.

Year 2078	Level: Bachelor									
	TOTAL NUMBER OF ENROLED STUDENTS AT BBS					TOTAL NUMBER OF ENROLED STUDENTS AT BED				
	Appeared	Total Pass	Female	EDJ	Dalit	Appeared	Total Pass	Female	EDJ	Dalit
1 st year	127	21	8	2	4	77	1	-	-	-
2 nd year	69	26	12	11	-	31	17	16	13	2
3 rd year	95	18	9	6	-	28	6	2	4	0
4 th year	50	8	4	5	-	27	8	5	8	0
Total	341	47	20	13		163	32	23	25	2

On the basis of the published results of Bachelor second year, the overall result seems satisfactory. Similarly, female and EDJ pass percent is satisfactory in comparison to the total pass percentage.

Year 2079	Level: Bachelor									
	TOTAL NUMBER OF ENROLED STUDENTS AT BBS					TOTAL NUMBER OF ENROLED STUDENTS AT BED				
	Appeared	Total Pass	Female	EDJ	Dalit	Appeared	Total Pass	Female	EDJ	Dalit
1 st year	111	18	12	7	0	125	7	2	5	1
2 nd year	89	12	6	4	2	60	3	1	2	0
3 rd year	60	19	8	8	0	28	15	15	11	1
4 th year	53	32	17	9	1	24	16	15	12	1
Total	313	81	43	28	3	237	41	33	30	3

The pass trend ratio is about 25.87% percent of BBS and 17.82% of B.Ed. streams. However, of the total pass percent of female and EDJ is satisfactory in comparison to the total pass percentage.

Programme-Wise Graduate Trend Analysis of Students for the Last 3 Years

' Number of Students Graduated in the Year 2077 BS

SN	Programs	Total Graduates	Female Graduates	Educationally Disadvantaged Graduates	
				EDJ	Dalits
Bachelors	B.ED	11	2	4	0
	B.B.S	15	2	11	2
Bachelor Total		27	4	15	2

The total number of graduates in the year 2077 was 27 out of which there were 15 EDJ students. In this regard the representation of EDJ students is remarkably good.

Number of Students Graduated in the Year 2078 BS

SN	Programs	Total Graduates	Female Graduates	Educationally Disadvantaged Graduates	
				EDJ	Dalits
Bachelors	B.ED	13	4	4	-
	B.B.S	10	3	2	-
Bachelor Total		23	7	6	

The total number of graduates in the year 2078 was 23 out of which there were 7 female graduates. In this regard the representation of female is satisfactory.

Number of Students Graduated in the Year 2079 BS

SN	Programs	Total Graduates	Female Graduates	Educationally Disadvantaged Graduates	
				EDJ	Dalits
Bachelors	B.ED	14	10	12	
	B.B.S	15	7	6	
Bachelor Total		29	17	18	

The total number of graduates in the year 2079 was 29 out of which there were 17 female graduates. In this regard the representation of female is satisfactory.

Programmes

Rupandehi Campus has two academic programmes - Education and Management. Each offers an excellent teaching, learning and research environment in a wide-ranging variety of fields. It has five varieties of courses that benefit the students in exploring their dynamic abilities.

Faculty of Education

The faculty of education at RC is the leading institution in producing dynamic and innovative human resources, and educational educators/trainers in Nepal. The faculty of education started in 2061. The faculty has good relationships with educational institutions such as schools and colleges in the region, and has been a leader in educational developments since the day of its establishment. The faculty of education benefits the student from the multidisciplinary range of teaching in areas such as English, Nepali, Mathematics and Health and Physical.

No. of Faculty = 15

No. of Students =280

Each of the departments is encouraged to have research strengths in its own discipline. The faculty members contribute to the teaching through research activities. The departments also play a major role in the campus's growing network of interdisciplinary practices. This faculty has the following departments:

Department of Language

Department of Education (Health and Mathematics)

Department of Teaching Practice

Faculty of Management

The faculty of management at RC aims to provide higher education to students for academic and professional pursuits in business, industry, and government sector. It produces dynamic and innovative entrepreneurs as well as employees that are capable of promoting business and industry for the socio-economic development of Nepal.

No. of Faculty = 11

No. of Students = 378

Our faculty members and students are collaboratively heeding towards the journey to search for academic pursuit to explore educational strength and trying to bring a meaningful change in teaching pedagogy and exploring curriculum. The faculty's

research activities at its departments make a vital contribution to the quality of our teaching and the academic pursuit of our students. The faculty also focuses on the practical aspect of legal policy of the country.

The campus ensures that students have early and ongoing interaction with faculty, as well as structured access to opportunities for engaging in research and professional development. This defining characteristic should be protected and nourished. Finally, the campus will enable students to take a leading role in transforming their own experience through opportunities for fostering friendships, personal and intellectual growth, civility, and community pride. RC places a high priority on creating an environment where the students feel very comfortable to further their higher studies.

In the year 2078/2079, the number of female students in the management stream was about 51 % of the total number of students. The number of EDJ students slightly increased by about 21 % when compared to that of 2077. Even though the number of dalits was not as remarkable in the management stream, the number was quite satisfactory for in education stream.

Education Pedagogy

RC has a mix of students from different cultures and social backgrounds around the western region that makes the campus a vibrant place to study. There are 25 teaching staff and 7 non-teaching staff who have been involved in providing higher education to more than 658 students.

Two academic programs in the undergraduate levels are offered that form a curriculum of remarkable breadth and depth. The campus is, thus, rich in terms of a number of students studying in the campus, infrastructure available in creating a good teaching learning and research activities, and a number of faculty and non-teaching staff working to maintain the quality of higher education offered by the campus.

Teaching, learning and research at RC are organized through the faculties, institutes, departments and programs. The campus is a student-oriented place with a friendly and self-motivated community of advanced students. All the teaching learning process and activities are directly targeted to the students and research. Without involving the students in the teaching learning process, the main aim of RC-qualitative and quantitative attainment of education cannot be fulfilled.

The best practiced educational pedagogy by the faculty members include lecture method, discussion method, demonstration, and most importantly surveys, project works and power-point presentation.

Physical Progress

Infrastructural Development

The campus has its own master plan indicating the existing infrastructures and the projected expansion in future. At present, the campus runs classes in a separate academic block. All the classrooms are equipped with enough furniture. The campus is planning to add some more modernized furniture with scientific equipment and computerized classrooms to facilitate the teaching and learning activities.

There is another separate building for administration in which different departments of administration are carrying on administrative activities. Furthermore, there is a campus library which has recently been modernized with installation of library management software. There are text books, references, articles, journals, magazines and newspapers available for all in the library. The campus has its own-library resources.

The campus has computer facilities for each department with easy access to the internet. Some physical infrastructures for sports and physical education are also available in the campus. The campus has some sports facilities to play indoor and outdoor games. The campus has a well facilitated staff room, enough vehicles parking and common room for students, and a student union's office.

The campus has a plan of making a well facilitated canteen, guest room, in the administrative block of the college which is also included in the strategic plan of the college.

Educational Aids

The campus has an ICT lab with 20 computers, a library with 7682 books, 1725 reference books and 16 research journals. Besides, the campus plans to construct a communication center for developing study aids as well as to develop soft skills of the students,

S.N.	Details	Numbers	Remarks
1.	Furniture	452 Sets	
2.	Books	6024	
	References	1725	
	Journals	16	
3.	ICT (Projector)	5	
4.	Computer /Laptop	45	

Financial Progress

In order to help create a good environment for its students and faculty, RC has to address its financial position. At a time of steady decline in the government revenues, the campus has to augment revenues by expanding non-traditional academic offerings, developing innovative fundraising paradigms, and rethinking delivery of academic, student, and auxiliary services.

Similarly, the campus has to recover resources internally that are associated with inefficient, ineffective, or outmoded programs and redeploy these resources toward our new strategic goals. The cost of higher education in the campus for the last three fiscal years (2020/21, 2021/22 and 2022/23) is as follows:

Analysis of Financial Resources

Income

The main source of financing is its own internal investment and certain amount of budget received from the university, which is presented below:

S.N.	Particulars	2020/21	2021/22	2022/23
1	Self Generated Resource Income			
i.	Students' Fee	4379571.76	8136761.59	7108750.00
ii.	Others	358570.96	400924.38	885766.03
2.	Grants From Government Sources			
i.	UGC	1052900.00	1405000.00	1530000.00
ii.	Other Government Bodies(Province 5)	2710979.00	780980.00	200000.00
iii.	Other Sources (SNP)		828637.00	19688.00

Expenditure The main expense of the campus is presented below:

S.N.	Particulars	2020/21	2021/22	2022/23
1	Expenditure			
A	Recurrent Expenses			
i.	Salary	5878685.0	7227089.64	7301243.00
ii.	Other Expenses	1788053.73	3467045.74	2722643.62
B	Capital Expenditure			
i.	Major Infrastructures Development	2506119.35	12,00,000.00	81661.00
ii.	Equipments/Furniture	1625432.76	4978.00	80500.00
iii.	Books	105617.00	174,768.00	46816.00

Audit Observation

The annual audit report expresses satisfaction with the information, documents, and the explanations provided during the audit process. The balance sheet, the cash flow statement, and income and expenditure statement illustrate the actual financial status of the campus of the fiscal year 2079/80 and the findings of the report are in accordance with the details maintained at the account section of the campus.

The audit report has identified that the campus maintains its accounting system according to the double entry book-keeping system. The report recommends that the campus should pay up all necessary taxes required as per the law at the Inland Revenue Office.

Social Progress

The campus is governed by the local community, the students, parents, business persons, and others who are directly or indirectly involved in the campus. Rupandehi campus is bound to follow the rules and regulations of the campus assembly. At present, it is managed by a 13 member college management committee. The members in the management committee include representatives from Siddharthanagar Chamber of Commerce and Industry, educationists, social/business leaders, teachers' representative, Campus Chief and assistant campus chief. The campus chief acts as the member secretary of the management committee. He reports the developments and challenges within the college to the management committee in the monthly board meeting.

Campus' Involvement in Social Activities

The campus has been actively participating and organizing different social activities. Since 2078, we have established a health desk which has been continuously imparting service from a doctor on a permanent basis. It has been realized that the campus should increase such social activities to enhance public relations. Therefore, it is aspiring to introduce extensive activities and outreach programs along with GOs, NGOs and INGOs as necessary for academic excellence. The association conducts different programs like blood donation, health camp, eye camp, sanitation and plantation.

There is a college-industry-neighborhood network in course-works at present. We frequently consult with the stakeholders of possible fields of employment for their needs and demands and we extend our programs accordingly. However, the campus has been facing some challenges in some extracurricular activities.

Societies Contribution for Campus

The society has positively contributed for the betterment of the campus through donation of land, construction of building, and establishment of various scholarship funds.

Plan for Campus Contribution to Society

The campus plans to adopt the model village under its CSR program. Besides, the campus plans to provide library and ICT lab access to community members.

Plan for Increased Involvement of Society in the Campus

The campus has members of the society in campus assembly. Donors are felicitated during the annual plan of the campus. Various bodies like alumni association and parent association directly involve in different activities of the campus.

Issues and Challenges

The campus has been acknowledging both the challenges and opportunities. The administration and the management committee should try to address the issues with multicultural interest of learners. Some of the issues and challenges which demand immediate attention are listed below.

Short-Term

- RC needs to improve teaching-learning strategies as per the eligibility criteria of QAA. The administration and executive committee should promote teachers.
- RC needs to improve the modern and effective evaluation systems like project work, survey etc. besides internal examinations to evaluate the students.
- RC needs to improve the publication of research journals, adequate mini research, projects, seminars, workshops related to research, and students' involvement in such activities.
- RC needs to improve the students' direct participation in research oriented activities, evaluation process, and quality improvement.
- RC needs to improve the resources like computers, internet, sports, books in the library itself and multimedia equipment.
- RC needs to improve the allocation of the budget related to research oriented programs to enhance the faculty members to engage in different research activities.
- RC needs to improve students' pass out every ending year.
- RC needs to enhance relationship with neighboring institutions to strengthen its sustainability.
- RC needs to promote the faculty members to further their studies providing them necessary facilities.
- RC is in extreme need of latest the programs which can fulfill the needs of practical and technical education.

Long-Term

- RC needs to improve and exploit the local resources by targeting local oriented programs from the teachers as well as from the students.
- RC needs to introduce a wide range of the programs that provide adequate academic flexibility.
- RC needs to improve the mechanism to diagnose and solve student's absence, illness, dropouts, and other circumstances.

- RC needs to improve the problems of parking management.
- RC needs to provide hostel facilities to further improve the enrollment of female students.
- RC needs to acquire additional land to accommodate rapidly increasing enrollment demand of the students.

Mitigation Measures Taken to Address the Issues and Meet the Challenges

- Following academic calendar
- Providing make-up classes for academically poor students
- Publication of research journals
- Management of ICT lab
- Managing research trainings

Plan for

- RC has a strategic plan to address various challenges and issues.
- RC has a master plan for infrastructural development.
- RC has an action plan for systematic implementation of its academic activities and other extra-curricular activities.

Conclusion

Quality education is the main motto of Rupandehi Campus. To be a leading institution of the locality is the vision of Rupandehi Campus. Keeping the view in mind the campus faculty members and executive committee are working rigorously. A lot of ups and downs have been faced throughout its history. Slowly and gradually the achievement has been sensed. However, a lot has to be done in future.

RC is a public campus run by community people of the locality. The pace of the campus is gradually moving forward. RC is competing with the standards maintained by UGC. As a result RC is certified by QAA. The donors are contributing as per their financial capabilities. The resources that we have in the campus are not enough; the infrastructures besides buildings for the moment are insufficient.

The executive committee has worked hard to establish the campus as one of the best campuses in this locality. A step is the beginning of the bright future of an institution. Such a single step has been taken to promote the present condition of the campus. In this regard, the entire RC family, stakeholders, and well wishers should toil hard to achieve this feat.

रूपन्देही क्याम्पस, सिद्धार्थनगर-९, रूपन्देही
आ.व. ०७९-०८० को यथार्थ र ०८०-८१ को अनुमानित आय- व्यय (बजेट) विवरण

क्र.सं.	आम्दानीका शिर्षक	अनुमानित ०७९।०८०	यथार्थ ०७९।०८०	अनुमानित ०८०।०८१	क्र.सं.	खर्च शिर्षक	अनुमानित ०७९।०८०	यथार्थ ०७९।०८०	अनुमानित ०८०।०८१
१	गत अ.ल्या.बाकी	३९,४११७२.०३	३९,६५१७२.०३	३८,००४८८.४४		आयगत खर्च			
२	गत अ.ल्या.नगद	३१,६९७६.००	३१,७९२९.००	९५३.००	१	तलब भत्ता/दशैं/अतिरिक्त/विदा खर्च	७९,०००००.००	७३,०१२४३.००	७३,३३२५०.००
	आयगत आम्दानी				२	भ्रमण भत्ता, उत्सव, बैठक, परिवहन खर्च	१,००,०००.००	९,०६६०.००	१,००,०००.००
३	प्रवेश शुल्क	१,८०,०००.००	१,२४,८०७०.००	२,०२,५६०.००	३	महशुल	७,००,०००.००	७,०८६३.००	७,८५५०.००
४	शिक्षण शुल्क	६,००,०००.००	४,३२,९२६५.००	६,८९,७६०.००	४	मसलन्द खर्च	५,००,०००.००	४,६२,२६.००	५,००,०००.००
५	पुस्तकालय बलम्ब शुल्क	१,००,०००.००	१,०८,१८.००	१,२०,०००.००	५	छात्रवृत्ति वितरण	२,७०,०००.००	३,५७,५००.००	४,००,०००.००
६	परीक्षा तथा प्रयोगात्मक शुल्क	९,००,०००.००	७,८०,९८०.००	७,६७,०००.००	६	परीक्षा खर्च	८,००,०००.००	६,४२,७५५.००	७,५०,०००.००
७	त्रैमासिक परीक्षा	१,९५,६००.००	१,९४,६२०.००	१,९७,४००.००	७	रजिष्ट्रेशन	२,०५,०००.००	७,६५,००.००	१,५०,०००.००
८	खेलकुद	२,०००.००	०.००	०.००	८	विज्ञापन/प्रकाशन / पत्र पत्रिका खर्च	२,५०,०००.००	१,४३,०००.००	२,५०,०००.००
९	रजिष्ट्रेशन शुल्क	२,०१,०००.००	१,०१,१००.००	१,१२,०००.००	९	लेखा परीक्षण खर्च	१,५०,०००.००	५,०००.००	१,५०,०००.००
१०	स्थानान्तरण प्र.पत्र	१,००,०००.००	६,०५,०००.००	७,५०,०००.००	१०	अभ्यास शिक्षण/प्रयोगात्मक परीक्षा सञ्चालन खर्च	१,००,०००.००	८,७०,९५.००	१,००,०००.००
११	आवेदन फारम	५,५०,०००.००	१,१९,९००.००	२,००,०००.००	११	अतिरिक्त क्रियाकलाप खर्च	५,००,०००.००	४,०६,८००.००	५,००,०००.००
१२	परिचय पत्र	२,०००.००	१,५००.००	२,०००.००	१२	अतिथि सत्कार खर्च	१,५०,०००.००	३,७६,५५.६२	५,००,०००.००
१३	अभ्यास शिक्षण शुल्क	९,००,०००.००	४,४,०००.००	८,६,०००.००	१३	मर्मत संभार खर्च	७,००,०००.००	४,०४,७००.००	८,००,०००.००
१४	यू.जि.सी. अन्य आम्दानी	०.००	१,२५,०००.००	०.००	१४	अनुसन्धान, अध्ययन/प्रकाशन/तालिम खर्च	१,००,००००.००	३,२९,९३५.००	१,००,००००.००
१५	टाई विक्री	८,०००.००	५,४००.००	७,०००.००	१५	इन्धन खर्च	१,५०,०००.००	४,०००.००	१,५०,०००.००
१६	त्रि.वि.शे.सु	२,७५,०००.००	१,७३,७५०.००	२,२५,०००.००	१६	कार्यालय सञ्चालन खर्च	४,००,०००.००	८,०६,८३.००	९,००,०००.००
१७	चमेना गृह आम्दानी	०.००	२,१,०००.००	२,४,०००.००	१७	भैपरी आउने खर्च	१,५०,०००.००	२,५५,००.००	१,५०,०००.००
१८	अन्य आम्दानी	२,०२,०००.००	४,५५,२०.००	१,९,५०००.००	१८	सफ्टवेयर तथा वेबसाईट नविकरण	३,५०,०००.००	३,५,६६२.००	४,००,०००.००
१९	सरसफाई शुल्क	५,०००.००	०.००	०.००	१९	भर्ना शुल्क फिर्ता	०.००	६,०६०.००	१,००,०००.००
२०	पुस्तकालय सहयोग प्राप्त	२,७००.००	२,४७०.५०	०.००	२०	सरसफाई खर्च	१,५०,०००.००	२,६७,०००.००	५,००,०००.००
२१	यू.जि.सी. अनुदान (नियमित)	१,५०,००,०००.००	१,५३,००,०००.००	१,५५,००,०००.००	२१	रिपोर्ट लेखन खर्च	२,००,०००.००	०.००	२,००,०००.००
२२	बैंक व्याज प्राप्त	२,१०,०००.००	१,५७,९३४.९२	२,००,०००.००	२२	बैंक कमिशन	१,०००.००	१,००.००	१,०००.००
२३	हल भाडा	५,०००.००	५,१०.००	५,०००.००	२३	क्यालेण्डर	५,००,०००.००	०.००	५,००,०००.००
२४	विज्ञापन	३,५०,०००.००	४,९५,०००.००	५,००,०००.००	२४	विषय थप/स्तरोनन्ती	१,००,०००.००	०.००	१,००,०००.००
२५	कम्प्युटर ल्याब	१,०८,०००.००	०.००	०.००	२५	क्याम्पस सभा खर्च	०.००	९,०००.००	१,५०,०००.००
२६	प्रयोगात्मक शुल्क	०.००	१,०५,७००.००	९,५७,०००.००	२६	सामाजिक उत्तर दायित्व खर्च(CSR)	०.००	१,००,९५.००	२,००,०००.००
२७	टिसर्ट विक्री	७,००,०००.००	२,९,५००.००	५,००,०००.००	२७	उप समिति खर्च	१,००,०००.००	०.००	१,००,०००.००
२८	हेल्थ डेक्स	४,८०,०००.००	६,५००.००	४,८,०००.००	२८	समिति बैठक खर्च, गोष्ठी खर्च	६,००,०००.००	४,६,०००.००	६,००,०००.००
२९	प्रजेक्ट रिपोर्ट आम्दानी	०.००	१,१,००,०००.००	१,५,००,०००.००	२९	भुक्तानी दिनु पर्ने दिएको	०.००	१,००,०००.००	०.००
३०	भुक्तानी दिनु पर्ने कर	०.००	६,२,९२.६१	०.००	३०	स्वागत तथा विदाई कार्यक्रम	८,५०,०००.००	०.००	८,५०,०००.००
३१	छात्रवृत्ति प्राप्त	०.००	७,७,०४०.००	१,००,०००.००	३१	त्रि.वि. सेवा शुल्क	४,५०,०००.००	०.००	४,५०,०००.००
३२	प्रदेश छात्रवृत्ति प्राप्त	०.००	२,००,०००.००	२,००,०००.००	३२	खेलकुद खर्च	२,००,०००.००	१,३,१,१०.००	२,००,०००.००

३३	स्वागत तथा विदाई कार्यक्रम	२५०००.००	०.००	२५०००.००	३३	पब्लिक क्याम्पस संघ दर्ता तथा नविकरण	२००००.००	१७०००.००	२००००.००
३४	उ.मा.वि. सापटी हिसाब	०.००	२५००.००	०.००	३४	डिजिटल विज्ञापन खर्च	२००००.००	६०५००.००	५००००.००
३५	त्रि.वि.सम्बन्धन शुल्क	०.००	२७२२५.००	३००००.००	३५	हेल्थ डेक्स खर्च	१५०००.००	१०५८५.००	१५०००.००
३६	सिद्धार्थ नगरपालिका अनुदान	०.००	१९६८८.००	०.००	३६	प्रजेक्ट रिपोर्ट खर्च	०.००	५९७२५.००	७५०००.००
३७	यू.जि.सी.अनुदान (EPBF)	०.००	०.००	१२०००००.००	३७	पाउनु पर्ने हिसाब	०.००	१०५०००.००	०.००
	पूँजीगत आय				३८	सम्बन्धन नविकरण खर्च	२००००.००	५७०००.००	६००००.००
३८	छात्रवृत्ति कोष प्राप्त	२०००००.००	२६६०००.००	३०००००.००	३९	मालपोत खर्च/ सम्पत्ति कर	१००००.००	०.००	२७०००.००
३९	सि.न.पा पूँजीगत अनुदान	९०००००.००	०.००	५०००००.००	४०	रंगरोगन खर्च	४०००००.००	१६०००.००	२०००००.००
४०	यू.जि.सी. पूँजीगत अनुदान	१६०००००.००	०.००	१००००००.००	४१	यातायात खर्च	१५०००.००	१३०००.००	१५०००.००
४१	प्रदेश सरकार अनुदान	१००००००.००	०.००	५०००००.००	४२	वार्षिकोत्सव खर्च	७५९००.००	१४२९६२.००	१५००००.००
					४३	इ.एम.आइ.स. खर्च (EMIS)	६००००.००	०.००	६००००.००
					४४	जि.आर.एम. खर्च (GRM)	२५०००.००	०.००	२५०००.००
					४५	अन्तराष्ट्रिय/राष्ट्रिय सेमिनार	२५००००.००	०.००	२५००००.००
					४६	कम्प्युटर ल्याब	१२००००.००	५५००.००	१२००००.००
					४७	आन्तरिक परीक्षा खर्च	०.००	७७५४२.००	८००००.००
					४८	टाई / टिसट खरिद	०.००	१२६००.००	१०००००.००
					४९	तालिम खर्च	०.००	२७९३०.००	४००००.००
						पूँजीगत खर्च			
					५०	भौतिक निर्माण	१४०००००.००	८१६६१.००	५०००००.००
					५१	सम्पत्ति खरिद (फर्निचर, इक्युप्मेन्ट)	१२०००००.००	८०५००.००	२००००००.००
					५२	पुस्तक खरिद	५०००००.००	४६८१६.००	६५००००.००
					५३	धरौटी फितां	२४०००.००	३४५००.००	३४५००.००
					५४	बैंक मौज्दात	४२८४५४८.०३	३८००४८८.४४	३८००४८८.४४
					५५	नगद /आुमानित बचत	०.००	९५३.००	९५३.००
	जम्मा	१९८०७४४८.०३	१४०२७३०५.०६	२०४५०७४१.४४		जम्मा	१९८००४४८.०३	१४०३४३०५.०६	२०४५०७४१.४४

आ.व. ०७८-०७९ को यथार्थ र ०७९-८० को अनुमानित आय- व्यय (बजेट) विवरण

क्र.सं.	आम्दानीका शिर्षक	अनुमानित ०७८।०७९	यथार्थ ०७८।०७९	अनुमानित ०७९।०८०	क्र.सं.	खर्च शिर्षक	अनुमानित ०७८।०७९	यथार्थ ०७८।०७९	अनुमानित ०७९।०८०
१	गत अ.ल्या.बाकी	३३८९७२५.९५	३३६४७२५.९५	३९४११७२.०३		आयगत खर्च			
२	गत अ.ल्या.नगद	१००००.००	१००००.००	३१६९७६.००	१	तलब भत्ता	७६४१४२०.००	७२२७०८९.६४	७९०००००.००
	आयगत आम्दानी				२	भ्रमण भत्ता, उत्सव, बैठक, परिवहन खर्च	१०००००.००	१००५६०.००	१०००००.००
३	प्रवेश शुल्क	१९४०४००.००	१८६५९००.००	१८०००००.००	३	महशुल	६००००.००	६६२८५.००	७००००.००
४	शिक्षण शुल्क	६९६९६००.००	५२०११८०.००	६००००००.००	४	मसलन्द खर्च	४५०००.००	२३९२५.००	५००००.००
५	पुस्तकालय	०.००	९५००.००	१००००.००	५	छात्रवृत्ति वितरण	२५७०००.००	१८८०००.००	२७००००.००
६	परीक्षा तथा प्रयोगात्मक शुल्क	९१०६००.००	८६८३००.००	९०००००.००	६	परीक्षा खर्च	५६५०००.००	७९९५८२.००	८०००००.००
७	त्रैमासिक परीक्षा	२१७८००.००	१७३४००.००	१९५६००.००	७	रजिष्ट्रेशन	१८००००.००	२०३५००.००	२०५०००.००
८	खेलकुद	०.००	२८००.००	२०००.००	८	पत्र पत्रिका खर्च	२५०००.००	०.००	२५०००.००
९	रजिष्ट्रेशन शुल्क	२२५६००.००	१७६८००.००	२०१०००.००	९	लेखा परीक्षण खर्च	१५०००.००	१००००.००	१५०००.००
१०	स्थानान्तरण प्र.पत्र	८००००.००	८००००.००	१०००००.००	१०	अभ्यास शिक्षण / प्रयोगात्मक परीक्षा सञ्चालन खर्च	१०००००.००	५१५६५.००	१०००००.००
११	आवेदन फारम	५००००.००	५१७००.००	५५०००.००	११	अतिरिक्त क्रियाकलाप खर्च	५००००.००	१७०००.००	५००००.००
१२	परिचय पत्र	०.००	१०००.००	२०००.००	१२	अतिथि सत्कार खर्च	१५०००.००	०.००	१५०००.००
१३	अभ्यास शिक्षण शुल्क	१४८०००.००	५३६००.००	९००००.००	१३	मर्मत संभार खर्च	४००००.००	६७३२७.००	७००००.००
१४	परीक्षा अनुदान	०.००	२८५९५.५०	०.००	१४	अनुसन्धान, अध्ययन / प्रकाशन / तालिम खर्च	८७५०००.००	२४०००.००	१००००००.००
१५	टाई विक्री	८०००.००	२९००.००	८०००.००	१५	इन्धन खर्च	१५०००.००	६०७०.००	१५०००.००
१६	त्रि.वि.शे.सु	१३००००.००	२५०३७५.००	२७५०००.००	१६	कार्यालय सञ्चालन खर्च	३००००.००	३३५४०.००	४००००.००
१७	प्रकाशन शुल्क	०.००	२८००.००	०.००	१७	भैपरी आउने खर्च	१५०००.००	०.००	१५०००.००
१८	अन्य आम्दानी	८००००.००	२१०५४५.००	१९५०००.००	१८	सफ्टवेयर तथा वेबसाईट नविकरण	१५०००.००	३०११.००	३५०००.००
१९	सरसफाई शुल्क	०.००	२८००.००	५०००.००	१९	भर्ना शुल्क फिर्ता	०.००	३२२६०.००	०.००
२०	पुस्तकालय सहयोग प्राप्त	१२००.००	२७४५.००	२७००.००	२०	सरसफाई खर्च	१५०००.००	१५७५.००	१५०००.००
२१	यू.जि.सी.अनुदान (नियमित)	१००००००.००	१४०५०००.००	१५०००००.००	२१	रिपोर्ट लेखन खर्च	१०००००.००	०.००	२०००००.००
२२	बैंक व्याज प्राप्त	१५००००.००	१९२३२३.३८	२१००००.००	२२	बैंक कमिशन	१०००.००	५२५.००	१०००.००
२३	हल भाडा	५०००.००	०.००	५०००.००	२३	क्यालेण्डर	५००००.००	०.००	५००००.००
२४	क्यालेण्डर विज्ञापन	३००००.००	०.००	३५०००.००	२४	विषय थप / स्तरोन्नती	१०००००.००	०.००	१०००००.००
२५	कम्प्युटर ल्याब	०.००	०.००	१०८०००.००	२५	भुक्तानी दिनु पर्ने तलब दिएको	०.००	९८९९००.००	०.००
२६	भुक्तानी दिनु पर्ने अन्य	०.००	१६०००.००	०.००	२६	भुक्तानी दिनु पर्ने कर दाखिला	०.००	२९८८५६.४१	०.००

२७	टिसर्ट विक्री	५००००.००	६७५००.००	७००००.००	२७	उप समिति खर्च	१००००.००	०.००	१००००.००
२८	हेल्थ डेक्स	०.००	०.००	४८०००.००	२८	विज्ञापन,पत्रकार सम्मेलन ,गोष्ठी खर्च	५००००.००	३५००.००	६००००.००
२९	भुक्तानी दिनु पर्ने बिल	०.००	०.००	०.००	२९	भुक्तानी दिनु पर्ने दिएको	०.००	४२९६९.५९	०.००
३०	भुक्तानी दिनु पर्ने कर	०.००	२८०६४४.९०	०.००	३०	स्वागत तथा विदाई कार्यक्रम	८५०००.००	०.००	८५०००.००
३१	पाउनु पर्ने प्राप्त	०.००	२६६.००	०.००	३१	त्रि.वि. सेवा शुल्क	३५०००.००	१८७५०.००	४५०००.००
३२	छात्रवृत्ति अनुदान प्राप्त	२५००००.००	०.००	०.००	३२	खेलकुद खर्च	१००००.००	०.००	२००००.००
३३	स्वागत तथा विदाई कार्यक्रम	०.००	०.००	२५०००.००	३३	पब्लिक क्याम्पस संघ दर्ता तथा नविकरण	२००००.००	०.००	२००००.००
३४	उ.मा.वि. सापटी हिसाब	०.००	१६८४१०.१९	०.००	३४	डिजिटल विज्ञापन खर्च	२००००.००	१३०००.००	२००००.००
३५	भुक्तानी दिनु पर्ने सापटी हिसाब	०.००		०.००	३५	हेल्थ डेक्स खर्च	०.००	६५७७०.००	१५०००.००
	पूँजीगत आय				३६	सम्बन्धन नविकरण खर्च	२००००.००	१५०००.००	२००००.००
३६	छात्रवृत्ति कोष प्राप्त	१०००००.००	२०८६०१.००	२०००००.००	३७	मालपोत खर्च	१००००.००	०.००	१००००.००
३७	नगरपालिका अनुदान	५०००००.००	८२८६३७.००	९०००००.००	३८	रंगरोगन खर्च	०.००	३०३९३५.२५	४०००००.००
३८	यू.जि.सी.अनुदान१९९७	०.००	०.००	१६०००००.००	३९	यातायात खर्च	१५०००.००	०.००	१५०००.००
३९	प्रदेश सरकार अनुदान	१००००००.००	७८०९८०.००	१००००००.००	४०	वार्षिकोत्सव खर्च	५००००.००	४२२२९.००	७५९००.००
					४१	इ.एम.आइ.स. खर्च १९९७	०.००	०.००	६००००.००
					४२	जि.आर.एम. खर्च १९९७	०.००	०.००	२५०००.००
					४३	अन्तराष्ट्रिय / राष्ट्रिय सेमिनार	०.००	०.००	२५००००.००
					४४	कम्प्युटर ल्याब	०.००	०.००	१२००००.००
४०	धरौटी हिसाब	०.००	२४०००.००	०.००		पूँजीगत खर्च			
					४१	भौतिक निर्माण	१४०००००.००	१२०००००.००	१४०००००.००
					४२	सम्पत्ति खरिद (फर्निचर, इक्युपमेन्ट)	१०००००.००	४९७८.००	१२०००००.००
					४३	पुस्तक खरिद	२०००००.००	१७४७६८.००	५०००००.००
					४४	धरौटी फिर्ता	०.००	१७२५०.००	२४०००.००
					४५	नगद	०.००	३९६९७६.००	०.००
					४६	बैंक मौज्जात	४९११५०५.९५	३९४११७२.०३	४२८४५४८.०३
	जम्मा	१७२४५९२५.९५	१६३३२०२८.९२	१९८००४४८.०३		जम्मा	१७२४५९२५.९५	१६३३२०२८.९२	१९८००४४८.०३

रूपन्देही क्याम्पस, सिद्धार्थनगर-९, रूपन्देही
आ.व. ०७७-०७८ को यथार्थ र ०७८-७९ को अनुमानित आय- व्यय (बजेट) विवरण

क्र.सं.	आम्दानीका शिर्षक	अनुमानित ०७७/०७८	यथार्थ ०७७/०७८	अनुमानित ०७८/०७९	क्र.सं.	खर्च शिर्षक	अनुमानित ०७७/०७८	यथार्थ ०७७/०७८	अनुमानित ०७८/०७९
१	गत अ.ल्या.बाकी	१८२९३८३.७६	१८२९३८३.७६	३३८९७२५.९५		आयगत खर्च			
२	गत अ.ल्या.नगद	२९३२३.००	२९३२३.००	१००००.००	१	तलब भत्ता	६५०००००.००	४०६२२१०.००	७६४१४२०.००
	आयगत आम्दानी				२	भ्रमण भत्ता, उत्सव, बैठक, परिवहन खर्च	१०००००.००	४४२५०.००	१०००००.००
३	प्रवेश शुल्क	९०००००.००	७९१८५०.००	१९४०४००.००	३	महशुल	६००००.००	४३३१९.००	६००००.००
४	शिक्षण शुल्क	२००००००.००	२८२६४००.००	६९६९६००.००	४	मसलन्द खर्च	४५०००.००	२२३१०.००	४५०००.००
५	पुस्तकालय	२०००००.००	२२५००.००	०.००	५	छात्रवृत्ति वितरण	२५७०००.००	८५०००.००	२५७०००.००
६	परीक्षा तथा प्रयोगात्मक शुल्क	५०००००.००	५७०६००.००	९१०६००.००	६	परीक्षा खर्च	२७५०००.००	५४३२००.००	५६५०००.००
७	त्रैमासिक परीक्षा	१७००००.००	७४४००.००	२१७८००.००	७	रजिष्ट्रेशन	११५०००.००	५०००.००	१८००००.००
८	खेलकुद	५५०००.००	८०००.००	०.००	८	पत्र पत्रिका खर्च	२५०००.००	०.००	२५०००.००
९	रजिष्ट्रेशन शुल्क	१६२०००.००	११८९००.००	२२५६००.००	९	लेखा परीक्षण खर्च	१५०००.००	०.००	१५०००.००
१०	स्थानान्तरण प्र.पत्र	७००००.००	७६०००.००	८००००.००	१०	अभ्यास शिक्षण / प्रयोगात्मक परीक्षा सञ्चालन खर्च	१०००००.००	२१५००.००	१०००००.००
११	आवेदन फारम	२००००.००	४६२००.००	५००००.००	११	अतिरिक्त क्रियाकलाप खर्च	५००००.००	०.००	५००००.००
१२	परिचय पत्र	१५०००.००	८००.००	०.००	१२	अतिथि सत्कार खर्च	१००००.००	०.००	१५०००.००
१३	अभ्यास शिक्षण शुल्क	९०००००.००	२०००.००	१४८०००.००	१३	मर्मत संभार खर्च	४००००.००	१००००.००	४००००.००
१४	परीक्षा अनुदान	०.००	८२९३.००	०.००	१४	अनुसन्धान, अध्ययन तथा तालिम खर्च	१०००००.००	४३००.००	३०००००.००
१५	टाई विक्री	५०००.००	६३००.००	८०००.००	१५	इन्धन खर्च	१००००.००	४०००.००	१५०००.००
१६	त्रि.वि.शे.सु	१०००००.००	१२६७००.००	१३००००.००	१६	कार्यालय सञ्चालन खर्च	३००००.००	१६५४२.२५	३००००.००
१७	प्रकाशन शुल्क	८००००.००	८०००.००	०.००	१७	भैपरी आउने खर्च	१५०००.००	०.००	१५०००.००
१८	अन्य आम्दानी	५५०००.००	१०५८३२.५०	८००००.००	१८	सफ्टवेयर तथा वेबसाईट नविकरण	१५०००.००	१४१७०.००	१५०००.००
१९	सरसफाई शुल्क	५००००.००	९२००.००	०.००	१९	सपटी ऋण फिर्ता	०.००	३५२७४२४.४१	०.००
२०	पुस्तकालय सहयोग प्राप्त	२५००.००	११८९.५०	१२००.००	२०	सरसफाई खर्च	५०००.००	३४९०.००	१५०००.००
२१	यू.जि.सी.अनुदान (नियमित)	८०००००.००	९१७९००.००	१००००००.००	२१	रिपोर्ट लेखन खर्च	५००००.००	०.००	१०००००.००
२२	बैंक व्याज प्राप्त	११३५६७.००	१६०३७९.६९	१५००००.००	२२	बैंक कमिशन	१०००.००	०.००	१०००.००
२३	हल भाडा	१००००.००	२५००.००	५०००.००	२३	प्राकासन, क्यालेण्डर	५००००.००	०.००	५००००.००

२४	क्यालेण्डर विज्ञापन	३००००.००	०.००	३००००.००	२४	विषय थप / स्तरोन्नती	१०००००.००	०.००	१०००००.००
२५	भुक्तानी दिनु पर्ने तलब	०.००	१०४७३००.००	०.००	२५	भुक्तानी दिनु पर्ने तलब दिएको	०.००	१८५५९१४.३०	०.००
२६	भुक्तानी दिनु पर्ने अन्य	०.००	०.००	०.००	२६	भुक्तानी दिनु पर्ने कर दाखिला	०.००	१४२१९.३५	०.००
२७	टिसट विन्की	५००००.००	१८४५०.००	५००००.००	२७	उप समिति खर्च	१००००.००	०.००	१००००.००
२८	यू.जि.सी.अन्य अनुदान	१००००००.००	१४५००००.००	०.००	२८	विज्ञापन,पत्रकार सम्मेलन ,गोष्ठि खर्च	५००००.००	३०००.००	५००००.००
२९	भुक्तानी दिनु पर्ने बिल	०.००	१३०८७४.००	०.००	२९	भुक्तानी दिनु पर्ने दिएको	०.००	२६१६९०.००	०.००
३०	भुक्तानी दिनु पर्ने कर	०.००	०.००	०.००	३०	स्वागत तथा विदाई कार्यक्रम	८५०००.००	०.००	८५०००.००
३१	पाउनु पर्ने प्राप्त	०.००	५१६७०.००	०.००	३१	त्रि.वि. सेवा शुल्क	०.००	२५०००.००	३५०००.००
३२	छात्रवृत्ति अनुदान प्राप्त	१५००००.००	०.००	२५००००.००	३२	खेलकुद खर्च	१००००.००	०.००	१००००.००
३३	स्वागत तथा विदाई कार्यक्रम	५००००.००	०.००	०.००	३३	पब्लिक क्याम्पस संघ दर्ता तथा नविकरण	२००००.००	६५००.००	२००००.००
३४	राहतकोष आम्दानी	०.००	०.००	०.००	३४	डिजिटल विज्ञापन खर्च	२००००.००	५०००.००	२००००.००
३५	भुक्तानी दिनु पर्ने सापटी हिसाब	०.००	०.००	०.००	३५	सापटी ऋणको ब्याज खर्च	०.००	९८०००.००	०.००
	पूँजीगत आय				३६	सम्बन्धन नविकरण खर्च	०.००	४६०००.००	२००००.००
३६	छात्रवृत्ति कोष प्राप्त	०.००	५००००.००	१०००००.००	३७	मालपोत खर्च	०.००	६४६८.००	१००००.००
३७	नगरपालिका अनुदान	५०००००.००	४९२८३०.००	५०००००.००	३८	भवन नक्सा निर्माण	०.००	५२०००.००	०.००
३८	यू.जि.सी.अनुदान(HERP)	०.००	३९१७८१६.८१	०.००	३९	यातायात खर्च	१५०००.००	०.००	१५०००.००
३९	प्रदेश सरकार अनुदान	१००००००.००	७०१८३९.००	१००००००.००	४०	वार्षिकोत्सव खर्च	५००००.००	११६००.००	५००००.००
४०						पूँजीगत खर्च			
					४१	भौतिक निर्माण	५०००००.००	३१००००.००	१४०००००.००
					४२	सम्पत्ति खरिद (फर्निचर, जेनेरेटर, इन्भर्टर)	१२०००००.००	११०१५९८.००	१०००००.००
					४३	पुस्तक खरिद	२०००००.००	०.००	२०००००.००
					४४	नगद	०.००	१००००.००	०.००
					४५	बैंक मौज्जात	७१८७७३.७६	३३८९७२५.९५	५४८६५०५.९५
	जम्मा	१०८४६७७३.७६	१५६०३४३१.२६	१७२४५९२५.९५		जम्मा	१०८४६७७३.७६	१५६०३४३१.२६	१७२४५९२५.९५